# **2023 Annual Implementation Plan**

#### for improving student outcomes

Irymple South Primary School (3702)



Submitted for review by Robyn Brooks (School Principal) on 19 December, 2022 at 11:54 AM Endorsed by Andrew Ough (Senior Education Improvement Leader) on 17 January, 2023 at 09:59 AM Awaiting endorsement by School Council President

## Self-evaluation Summary - 2023

	FISO 2.0 Dimensions	Self-evaluation Level
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra- curricula programs	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student- staff relationships	Excelling

Assessme	t Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.	Excelling
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	

Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Excelling
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	

Engagement	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school	Excelling
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	

Support	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	
	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students	Excelling

Enter your reflective comments	During the recent review, the Panel noted strong endorsement for the school leadership from the SSS which indicated positive endorsement for Instructional leadership was 100 per cent and Trust in colleagues was 99 per cent in 2021. Interviews with staff confirmed that result when the Panel found that the leadership team, the school improvement team (SIT) and staff had a shared understanding of the school vision and goals, the teaching and learning model and wellbeing practices.
	The Panel found that use of data to inform student learning, use of high impact teaching strategies and differentiated

	<ul> <li>learning were embedded across classes at all Year levels. Student data was discussed regularly in team meetings and planning for next steps for students was collaborative, drawing on the collective knowledge and experience of team members. From documentation and observations of meetings, the panel found that Teaching Teams were collaborative and encouraged respectful professional challenge to practices and the data.</li> <li>On return to normal activities in 2021, the school focused on improving student wellbeing and helping students to socialise and develop confidence again. The establishment of a Wellbeing team strengthened support for students since returning to onsite learning. Focus groups and interviews indicated that the School Wide Positive Behaviour Support (SWPBS) strategies were understood by staff and students and consistently applied by staff. Through the SVTs, students were proactively involved in promoting positive behaviours.</li> </ul>
Considerations for 2023	There is an opportunity for teachers to further develop collaboration with students in designing the learning program, assessment tasks and rubrics. Student voice and agency, in particular self–assessment and providing feedback to teachers and peers is another area to further develop. During the review the focus groups and parents indicated a desire for more information about their children's learning program and school leadership advised that planning was underway to provide more regular feedback to parents about student learning and progress through a range of mediums to support families to be more active in their children's learning.
Documents that support this plan	

## SSP Goals Targets and KIS

Goal 1	 <b>2023 Priorities Goal</b> In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
Target 1.1	Support for the 2023 Priorities
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable
Goal 2	Maximise the achievement and learning growth of every student.
Target 2.1	By 2026, increase the percentage of students achieving the NAPLAN top two bands for: Year 3: • Reading to 70% (from 57% in 2021) • Spelling to 60% (from 42% in 2021) • Numeracy to 60% (from 41% in 2021) Year 5: • Reading to 58% (from 55% in 2021) • Spelling to 35% (from 28% in 2021) • Numeracy to 45% (from 39% in 2021)

Target 2.2	<ul> <li>By 2026, increase the percentage of Year 5 students who achieve NAPLAN Above benchmark growth for:</li> <li>Reading to 25% (from 22% in 2021)</li> <li>Spelling to 20% (from 15% in 2021)</li> <li>Numeracy to 25% (from 17% in 2021)</li> </ul>
Target 2.3	By 2026, using Teacher Judgement data, increase the percentage of students who achieve above age expected growth to 20% in Reading and Viewing Reading and Viewing from: <ul> <li>16% at Year 2 (2021)</li> <li>9% at Year 4 (2021)</li> <li>8% at Year 5 (2021)</li> <li>16% at Year 6 (2021)</li> </ul> <li>Number and Algebra from <ul> <li>9% at Year 2 (2021)</li> <li>4% at Year 3 (2021)</li> <li>17% at Year 4 (2021)</li> <li>6% at Year 5 (2021)</li> </ul> </li> <li>By 2026, using Teacher Judgement data, decrease the percentage of students who achieve Below age expected growth to less than 16% at the below year levels.</li> <li>Reading and Viewing:</li>

	<ul> <li>17% at Year 3 (2021)</li> <li>Number and Algebra:</li> <li>21% at Year 2 (2021)</li> <li>28% at Year 3 (2021)</li> <li>21% at Year 4 (2021)</li> <li>16% at Year 5 (2021)</li> </ul>
Target 2.4	By 2026, increase the per cent positive endorsement on the SSS for Academic emphasis to at least 94% (from 89%, 2021)
Target 2.5	<ul> <li>By 2026, increase the per cent positive endorsement on the AtoSS to at least 85%, for Years 5–6 in:</li> <li>Perseverance (from 79%, 2021)</li> <li>Stimulated learning (from 79%, 2021)</li> </ul>
Key Improvement Strategy 2.a Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Build teacher capacity to use data to provide effective learning focused feedback to students.
Key Improvement Strategy 2.b The strategic direction and deployment of resources to create and reflect shared	Embed systematic processes to gather data and evidence to support the prioritisation, development and implementation of actions to support learning.

goals and values; high expectations; and a positive, safe and orderly learning environment	
Key Improvement Strategy 2.c Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Further develop the capacity of teachers to design learning programs which explicitly build deep levels of thinking and application.
Goal 3	Strengthen student voice and learner agency.
Target 3.1	<ul> <li>By 2026, increase the overall per cent positive endorsement on the AtoSS for Years 4–6 to at least 85% for:</li> <li>Student voice and agency (from 72%, 2021)</li> <li>Motivation and interest (from 80% in 2021)</li> </ul>
Target 3.2	<ul> <li>By 2026, increase the per cent positive endorsement on the SSS to at least 94% for:</li> <li>Use student feedback to improve practice (from 89%, 2021)</li> <li>Professional learning through peer observation (from 89%, 2021)</li> </ul>
Target 3.3	<ul> <li>By 2026, increase the per cent positive endorsement on the POS for:</li> <li>Student agency and voice to at least 90% (from 81%, 2021)</li> <li>Parent participation and engagement to at least 80% (from 59%, 2021)</li> </ul>

Key Improvement Strategy 3.a Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Create opportunities for students to have agency and influence in their learning.
Key Improvement Strategy 3.b Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Further develop purposeful partnerships with parents and carers to promote student engagement with learning.
Key Improvement Strategy 3.c Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Develop and implement an inquiry-based and discipline-rich curriculum approach that is responsive, challenging and engaging for students.
Goal 4	Improve the social and emotional wellbeing of every student.
Target 4.1	By 2026, increase the per cent positive endorsement on the AtoSS for:
	<ul> <li>Emotional awareness and regulation to 80% (from 75%, 2021)</li> <li>Teacher concern to 80% (from 75%, 2021)</li> <li>Managing bullying to 95% (from 90%, 2021)</li> </ul>
Target 4.2	By 2026, increase the per cent positive endorsement on the POS to at least 80% for Managing bulling (from 71%, 2021).

Key Improvement Strategy 4.a Responsive, tiered and contextua approaches and strong relationsh support student learning, wellbein inclusion	nips to
Key Improvement Strategy 4.b Activation of student voice and ag including in leadership and learni strengthen students' participation engagement in school	gency, ng, to

## **Select Annual Goals and KIS**

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	<b>12 month target</b> The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.	
 <b>2023 Priorities Goal</b>  In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	Increase the percentage of students achieving the NAPLAN top two bands for: Year 3: • Spelling to 45% (from 42% in 2021) • Numeracy to 45% (from 41% in 2021) Year 5: • Spelling to 30% (from 28% in 2021) • Numeracy to 42% (from 39% in 2021) Increase the percentage of Year 5 students who achieve NAPLAN above benchmark growth for: • Spelling to 18% (from 15% in 2021) • Numeracy to 20% (from 17% in 2021) Using Teacher Judgement data, increase the percentage of students who achieve above age expected growth to (4 year target 20%):	

			Number and Algebra from 12% at Year 2 (9% in 2021) 10% at Year 3 (4% in 2021) 20% at Year 4 (17% in 2021) 10% at Year 5 (6% in 2021) 10% at Year 6 in 2021 (7% in 2021) Using Teacher Judgement data, decrease the percentage of students who achieve below age expected growth to less than 16% at the below year levels. Number and Algebra: 18% at Year 2 (21% in 2021) 20% at Year 3 (28% in 2021) 18% at Year 4 (21% in 2021) 14% at Year 5 (16% in 2021)
Maximise the achievement and learning growth of every student.	No	By 2026, increase the percentage of students achieving the NAPLAN top two bands for: Year 3: • Reading to 70% (from 57% in 2021) • Spelling to 60% (from 42% in 2021) • Numeracy to 60% (from 41% in 2021) Year 5: • Reading to 58% (from 55% in 2021) • Spelling to 35% (from 28% in 2021) • Numeracy to 45% (from 39% in 2021)	

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		for Academic emphasis to at least 94% (from 89%, 2021) By 2026, increase the per cent positive endorsement on the AtoSS to at least 85%, for Years 5–6 in: • Perseverance (from 79%, 2021) • Stimulated learning (from 79%, 2021)	
Strengthen student voice and learner agency.	Yes	By 2026, increase the overall per cent positive endorsement on the AtoSS for Years 4–6 to at least 85% for: • Student voice and agency (from 72%, 2021) • Motivation and interest (from 80% in 2021)	Increase the overall per cent positive endorsement on the AtoSS for Years 4–6 to 75% for student voice and agency and 85% for motivation and interest.

		<ul> <li>By 2026, increase the per cent positive endorsement on the SSS to at least 94% for:</li> <li>Use student feedback to improve practice (from 89%, 2021)</li> <li>Professional learning through peer observation (from 89%, 2021)</li> </ul>	Increase the per cent positive endorsement on the SSS to 92% for use student feedback to improve practice and 92% for professional learning through peer observation.
		<ul> <li>By 2026, increase the per cent positive endorsement on the POS for:</li> <li>Student agency and voice to at least 90% (from 81%, 2021)</li> <li>Parent participation and engagement to at least 80% (from 59%, 2021)</li> </ul>	Increase the per cent positive endorsement on the POS to 85% for student agency and voice and 65% for parent participation and engagement.
Improve the social and emotional wellbeing of every student.	No	<ul> <li>By 2026, increase the per cent positive endorsement on the AtoSS for:</li> <li>Emotional awareness and regulation to 80% (from 75%, 2021)</li> <li>Teacher concern to 80% (from 75%, 2021)</li> <li>Managing bullying to 95% (from 90%, 2021)</li> </ul>	
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Goal 1	<b>2023 Priorities Goal</b> In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
12 Month Target 1.1	Increase the percentage of students achieving the NAPLAN top two bands for:         Year 3:         • Spelling to 45% (from 42% in 2021)         • Numeracy to 45% (from 41% in 2021)         Year 5:         • Spelling to 30% (from 28% in 2021)         • Numeracy to 42% (from 39% in 2021)         • Numeracy to 42% (from 39% in 2021)         • Increase the percentage of Year 5 students who achieve NAPLAN above benchmark growth for:         • Spelling to 18% (from 15% in 2021)         Increase the percentage of Year 5 students who achieve NAPLAN above benchmark growth for:         • Spelling to 18% (from 17% in 2021)         Using Teacher Judgement data, increase the percentage of students who achieve above age expected growth to (4 year target 20%):         Number and Algebra from         • 12% at Year 2 (9% in 2021)         • 10% at Year 3 (4% in 2021)         • 10% at Year 5 (6% in 2021)         • 10% at Year 6 in 2021 (7% in 2021)         • 10% at Year 6 in 2021 (7% in 2021)         • 10% at Year 6 in 2021 (7% in 2021)         • 18% at Year 2 (21% in 2021)         • 18% at Year 3 (28% in 2021)         • 18% at Year 3 (28% in 2021)         • 18% at Year 4 (21% in 2021)         • 18% at Year 3 (21% in 2021)         • 18% at Year 3 (21% in 2021)         • 18% at Year 3 (21% in 2021)         • 18

Key Improvement Strategies	Is this KIS selected for focus this year?		
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes	
KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2023.		
Goal 2	Strengthen student voice and learner agency.		
<b>12 Month Target 2.1</b> Increase the overall per cent positive endorsement on the AtoSS for Years 4–6 to 75% for student voice and agence for motivation and interest.			
<b>12 Month Target 2.2</b> Increase the per cent positive endorsement on the SSS to 92% for use student feedback to improve practice and 92% for use s			
12 Month Target 2.3       Increase the per cent positive endorsement on the POS to 85% for student agency and voice and 65% for parent particip and engagement.			
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 1Create opportunities for students to have agency and influence in their learning.Activation of student voice and agency, including in leadership and learning, toCreate opportunities for students to have agency and influence in their learning.		Yes	

strengthen students' participation and engagement in school		
<b>KIS 2</b> Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Further develop purposeful partnerships with parents and carers to promote student engagement with learning.	Yes
<b>KIS 3</b> Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Develop and implement an inquiry–based and discipline–rich curriculum approach that is responsive, challenging and engaging for students.	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	The AtoSS data for positive endorsement of Student voice and agency declined from 80 per 2022. Positive endorsement for Student motivation & interest declined from 87 per cent to 8 declined from 90 per cent to 81 per cent, yet self–regulation & goal setting remained steady KIS builds on our efforts from our previous strategic period to empower all students to be ac	3 per cent and perseverance at 90 per cent. Selection of this

## **Define Actions, Outcomes and Activities**

Goal 1	<b>2023 Priorities Goal</b> In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.				
12 Month Target 1.1	Increase the percentage of students achieving the NAPLAN top two bands for:				
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	Number and Algebra:				
	• 18% at Year 2 (21% in 2021)				
	• 20% at Year 3 (28% in 2021)				
	• 18% at Year 4 (21% in 2021)				

	• 14% at Year 5 (16% in 20	021)			
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy				
Actions	<ul> <li>Plan whole school professional learning in evidence based approaches to numeracy</li> <li>Develop data literacy of teachers to inform understanding of student needs</li> <li>Establish consistent approaches to formative assessment</li> </ul>				
Outcomes	<ul> <li>Teachers will confidently and accurately identify student learning needs of all of their students</li> <li>Teachers will provide regular feedback and monitor student progress using formative trackers</li> <li>Teaching Teams will engage in reflective practice, evaluate and plan curriculum, assessments and lessons consistent with our whole school approach</li> </ul>				
Success Indicators	<ul> <li>Classroom observations and learning walks demonstrate the effective use of strategies from professional learning</li> <li>Student feedback on differentiation, the instructional model and the use of common strategies</li> <li>Documentation and data from formative assessments</li> </ul>				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Whole staff will undertake profess for Mathematics, in particular the transfer learning and assessing le professional learning will be facilit	balance of surface, deep and earning/providing feedback. This	School Improvement Team	✓ PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$16,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>

Undertake internal professional learning on formative evaluation in maths and spelling, and collecting, analysing, responding to and monitoring data throughout the year.	School Improvement Team	✓ PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$5,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
Peer observation, learning walks and coaching programs will be established to support the implementation and monitor effectiveness of the instructional model, including the alignment of planning documents.	☑ School Improvement Team	PLP Priority	from: Term 1 to: Term 3	<ul> <li>\$2,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
Establish a Student Voice Team to gather feedback on the instructional model and the use of common strategies so that it can be modified for greater impact.	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$1,000.00

Undertake internal professional learning on the evidence and research that underpins Mathematical knowledge in relation to growth points.Image: All Staff Image: School Improvement TeamImage: PLP Priorityfrom: Term 1 to: Term 4\$5,000.00Formative tracking of key growth points will provide teachers and students with powerful information to use when identifying studentImage: All Staff Image: School Improvement TeamFormative tracking of key growth points will provide teachers and students with powerful information to use when identifying studentImage: School Improvement TeamFormative tracking of key growth points will provide teachers and students with powerful information to use when identifying studentImage: School Improvement TeamImage: School Improvement TeamImage: School Improvement TeamImage: School Improvement Team	Outcomes	- At risk students will be identified	nitoring student wellbeing will be es and receive targeted support in a ti eceive regular communication and s	imely manner		
Undertake internal professional learning on the evidence and research that underpins Mathematical knowledge in relation to growth points.       Image: All Staff       Image: PLP Priority       from: Term 1 to: Term 1 to: Term 1 to: Term 4       \$5,000.00         Formative tracking of key growth points will provide teachers and students with powerful information to use when identifying student learning needs.       Image: All Staff       Image: School Improvement Team       from: Term 1 to: Term 4       Equity funding will be used         Image: School Improvement Students with powerful information to use when identifying student learning needs.       Image: School Improvement Team       Image: School Improvement Team       Image: School Improvement Team       School Improvement Team	Actions	- Organise opportunities for at risk	students to participate in a range of	of Tier 2 intervent	ions and programs as a	
Undertake internal professional learning on the evidence and research that underpins Mathematical knowledge in relation to growth points.Image: All StaffImage: PLP Priorityfrom: Term 1 to: Term 1 	-	Wellbeing - Effectively mobilise av	vailable resources to support studer	nts' wellbeing and	l mental health, especia	lly the most vulnerable
	research that underpins Mathema growth points. Formative tracking of key growth p students with powerful information	tical knowledge in relation to points will provide teachers and			Term 1 to:	Health Menu items will be used which may include DET funded or free items \$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET

Success Indicators - Documentation of resources for - Documentation of referrals and - Records of regular communicat	communication processes rega	rding monitoring and	escalating wellbeir	ng concerns
Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Establish a whole school approach to gathering, analysing and responding to data on student wellbeing needs to ensure targeted support is received in a timely manner.	<ul> <li>✓ All Staff</li> <li>✓ Wellbeing Team</li> </ul>	PLP Priority	from: Term 1 to: Term 4	\$1,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Increase staff capacity to identify wellbeing needs, and explicitly teach social and emotional skills from the Resilience, Rights and Respectful Relationships curriculum, the Personal and Social Capability and the Matrix of Expectations.	<ul> <li>✓ All Staff</li> <li>✓ Wellbeing Team</li> </ul>	PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$5,000.00</li> <li>☑ Equity funding will be used</li> <li>□ Disability Inclusion Tier 2 Funding will be used</li> <li>☑ Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>

Use the Mental Health Planning To mental health and wellbeing interv		☑ Wellbeing Team	✓ PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$10,000.00</li> <li>☑ Equity funding will be used</li> <li>□ Disability Inclusion Tier 2 Funding will be used</li> <li>☑ Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
Develop and document a consiste provide regular communication an students.		<ul> <li>✓ Teacher(s)</li> <li>✓ Wellbeing Team</li> </ul>	PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$1,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
Goal 2	Strengthen student voice and lear	ner agency.	1		
12 Month Target 2.1	Increase the overall per cent positive endorsement on the AtoSS for Years 4–6 to 75% for student voice and agency and 85% for motivation and interest.				

12 Month Target 2.2	· · ·	Increase the per cent positive endorsement on the SSS to 92% for use student feedback to improve practice and 92% for professional learning through peer observation.				
12 Month Target 2.3	Increase the per cent positive enc engagement.	lorsement on the POS to 85% for st	udent agency an	d voice and 65% for par	ent participation and	
<b>KIS 1</b> Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Create opportunities for students	Create opportunities for students to have agency and influence in their learning.				
Actions	u u u u u u u u u u u u u u u u u u u	<ul> <li>Build students metacognitive skills</li> <li>Provide student voice in assessment opportunities so students have choice in how they apply and demonstrate their learning</li> </ul>				
Outcomes	<ul> <li>Students will be able to answer the three visible learning questions; Where am I going? How am I going? Where to next?</li> <li>Students will be empowered to take greater ownership of their learning</li> </ul>					
Success Indicators	<ul> <li>Classroom observations and learning walks demonstrate student agency through the use of the Visible Learning Pathways and the Visible Learning Cycle</li> <li>Interviews with Student Voice Team members demonstrate an understanding of the assessments used, what they tell them, where they are at and what their next steps are</li> </ul>					
Activities and Milestones	People Responsible     Is this a PL     When     Funding Streams       Priority     Priority     Priority     Priority					
Peer observation, learning walks a established to support the implem effectiveness of the Visible Learni	entation and monitor Priority Term 1				Equity funding will	

		☑ School Improvement Team			<ul> <li>Disability Inclusion</li> <li>Tier 2 Funding will be used</li> <li>Schools Mental</li> <li>Health Menu items</li> <li>will be used which</li> <li>may include DET</li> <li>funded or free items</li> </ul>
	Establish a Student Voice Team to gather feedback on assessment practices, and use the data to influence how they apply and demonstrate their learning.		PLP Priority	from: Term 2 to: Term 4	<ul> <li>\$1,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
<b>KIS 2</b> Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Further develop purposeful partne	erships with parents and carers to p	romote student er	ngagement with learning	g.
Actions		proach to communication with parer being identified and supported, and			

Outcomes		ionships with the parents/carers/kin dback about their child's progress a			
Success Indicators	Success Indicators - Increase the percent positive endorsement on the Parent Opinion Survey for teacher commun - Records of Xuno learning tasks including teacher judgement of student progress			r communication to	parents
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Establish a whole school proces using the Xuno assignments an	ss for formal continuous reporting d tasks feature.	<ul> <li>✓ School Improvement Team</li> <li>✓ Teacher(s)</li> </ul>	PLP Priority	from: Term 2 to: Term 4	<ul> <li>\$15,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
Review and update the purpose Specialist programs and celebra	of Seesaw portfolios to reflect ations of extra curricula activities.	<ul> <li>☑ School Improvement Team</li> <li>☑ Teacher(s)</li> </ul>	PLP Priority	from: Term 2 to: Term 4	<ul> <li>\$1,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which</li> </ul>

					may include DET funded or free items
KIS 3 Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Develop and implement an inquiry students.	y–based and discipline–rich curricul	um approach tha	t is responsive, challeng	ging and engaging for
Actions	Establish a school wide approach	to developing investigations and pr	oblem-solving tas	sks in mathematics path	iways.
Outcomes		that require critical and creative thi idence, form explanations and argu			ies to ask questions,
Success Indicators		ng tasks are evident in mathematics ata and summative judgements aga			apability
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Teachers will design mathematica developing adaptive reasoning an		<ul> <li>✓ School Improvement Team</li> <li>✓ Teacher(s)</li> </ul>	PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$5,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>

Schedule and organise professional learning on the critical and creative thinking capability and collecting, analysing and responding to the data throughout the year.	<ul> <li>✓ School Improvement Team</li> <li>✓ Teacher(s)</li> </ul>	✓ PLP Priority	from: Term 1 to: Term 4	<ul> <li>\$5,000.00</li> <li>Equity funding will be used</li> <li>Disability Inclusion Tier 2 Funding will be used</li> <li>Schools Mental Health Menu items will be used which may include DET funded or free items</li> </ul>
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### **Funding Planner**

#### Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$0.00	\$145,000.00	-\$145,000.00
Disability Inclusion Tier 2 Funding	\$0.00	\$0.00	\$0.00
Schools Mental Health Fund and Menu	\$0.00	\$60,000.00	-\$60,000.00
Total	\$0.00	\$205,000.00	-\$205,000.00

#### Activities and Milestones – Total Budget

Activities and Milestones	Budget
Increase staff capacity to identify wellbeing needs, and explicitly teach social and emotional skills from the Resilience, Rights and Respectful Relationships curriculum, the Personal and Social Capability and the Matrix of Expectations.	\$5,000.00
Use the Mental Health Planning Tool to support the planning for mental health and wellbeing interventions.	\$10,000.00
Develop and document a consistent whole school approach to provide regular communication and support to families of at risk students.	\$1,000.00
Totals	\$16,000.00

#### Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Increase staff capacity to identify wellbeing needs, and explicitly teach social and emotional skills from the Resilience, Rights and Respectful Relationships curriculum, the Personal and Social Capability and the Matrix of Expectations.	from: Term 1 to: Term 4	\$95,000.00	☑ School-based staffing
Use the Mental Health Planning Tool to support the planning for mental health and wellbeing interventions.	from: Term 1 to: Term 4	\$50,000.00	School-based staffing
Totals		\$145,000.00	

#### Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

#### Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Increase staff capacity to identify wellbeing needs, and explicitly teach social and emotional skills from the Resilience, Rights and Respectful Relationships	from: Term 1 to: Term 4	\$10,000.00	☑ Employ teaching staff to support Tier 2 initiatives

curriculum, the Personal and Social Capability and the Matrix of Expectations.			
Use the Mental Health Planning Tool to support the planning for mental health and wellbeing interventions.	from: Term 1 to: Term 4	\$35,000.00	☑ Bully Stoppers (free)
Develop and document a consistent whole school approach to provide regular communication and support to families of at risk students.	from: Term 1 to: Term 4	\$15,000.00	☑ Employ Mental Health Staff to provide Tier 3 support for students
Totals		\$60,000.00	

#### Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Totals	\$0.00

#### Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

#### Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
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Totals		\$0.00	
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#### Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

## **Professional Learning and Development Plan**

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Whole staff will undertake professional learning in Visible Learning for Mathematics, in particular the balance of surface, deep and transfer learning and assessing learning/providing feedback. This professional learning will be facilitated by Corwin.	School Improvement Team	from: Term 1 to: Term 4	<ul> <li>Planning</li> <li>Curriculum development</li> <li>Student voice, including input and feedback</li> </ul>	<ul> <li>✓ Whole School Pupil</li> <li>Free Day</li> <li>✓ Network Professional</li> <li>Learning</li> </ul>	External consultants Shane Crawford- Corwin	☑ On-site
Undertake internal professional learning on formative evaluation in maths and spelling, and collecting, analysing, responding to and monitoring data throughout the year.	School Improvement Team	from: Term 1 to: Term 4	<ul> <li>Design of formative assessments</li> <li>Moderated assessment of student learning</li> <li>Peer observation including feedback and reflection</li> </ul>	<ul> <li>✓ Professional Practice Day</li> <li>✓ PLC/PLT Meeting</li> </ul>	✓ Internal staff	☑ On-site
Undertake internal professional learning on the evidence and research that underpins Mathematical knowledge in relation to growth points. Formative tracking of key growth points will provide teachers and students with powerful information to use	<ul> <li>✓ All Staff</li> <li>✓ School</li> <li>Improvement</li> <li>Team</li> </ul>	from: Term 1 to: Term 4	<ul> <li>Planning</li> <li>Design of formative assessments</li> <li>Curriculum development</li> </ul>	<ul> <li>✓ Whole School Pupil</li> <li>Free Day</li> <li>✓ PLC/PLT Meeting</li> </ul>	<ul> <li>✓ Internal staff</li> <li>✓ Departmental resources</li> <li>Numeracy portal</li> </ul>	☑ On-site

when identifying student learning needs.						
Increase staff capacity to identify wellbeing needs, and explicitly teach social and emotional skills from the Resilience, Rights and Respectful Relationships curriculum, the Personal and Social Capability and the Matrix of Expectations.	<ul> <li>☑ All Staff</li> <li>☑ Wellbeing</li> <li>Team</li> </ul>	from: Term 1 to: Term 4	Curriculum development	✓ Formal School Meeting / Internal Professional Learning Sessions	✓ Internal staff	☑ On-site
Use the Mental Health Planning Tool to support the planning for mental health and wellbeing interventions.	☑ Wellbeing Team	from: Term 1 to: Term 4	☑ Planning	✓ Formal School Meeting / Internal Professional Learning Sessions	<ul> <li>✓ Internal staff</li> <li>✓ Departmental resources</li> <li>Mental Health Planning Tool</li> </ul>	☑ On-site
Establish a whole school process for formal continuous reporting using the Xuno assignments and tasks feature.	<ul> <li>✓ School Improvement Team</li> <li>✓ Teacher(s)</li> </ul>	from: Term 2 to: Term 4	Moderated assessment of student learning	✓ Formal School Meeting / Internal Professional Learning Sessions	<ul> <li>Internal staff</li> <li>External consultants</li> <li>Xuno consultants</li> </ul>	☑ On-site
Teachers will design mathematical tasks that engage students in developing adaptive reasoning and problem solving strategies.	<ul> <li>✓ School</li> <li>Improvement</li> <li>Team</li> <li>✓ Teacher(s)</li> </ul>	from: Term 1 to: Term 4	<ul> <li>Curriculum development</li> <li>Peer observation including feedback and reflection</li> </ul>	✓ Formal School Meeting / Internal Professional Learning Sessions	<ul> <li>✓ Internal staff</li> <li>✓ Pedagogical Model</li> </ul>	☑ On-site
Schedule and organise professional learning on the critical and creative thinking	☑ School Improvement Team	from: Term 1	Curriculum development	✓ Formal School Meeting / Internal Professional Learning Sessions	✓ Internal staff	☑ On-site

capability and collecting, analysing and responding to the data throughout the year.	✓ Teacher(s) to: Term 4			
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